

Fiscal Estimate - 2009 Session

☒ Original ☐ Updated ☐ Corrected ☐ Supplemental

LRB Number 09-1546/1		Introduction Number AB-0095	
Description Preparation time as a mandatory subject of collective bargaining			
Fiscal Effect			
State:			
<input checked="" type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Decrease Costs	
Local:			
<input type="checkbox"/> No Local Government Costs			
<input checked="" type="checkbox"/> Indeterminate			
1. <input checked="" type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected			
<input type="checkbox"/> Towns		<input type="checkbox"/> Village <input type="checkbox"/> Cities	
<input type="checkbox"/> Counties		<input type="checkbox"/> Others	
<input checked="" type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts	
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
Agency/Prepared By		Authorized Signature	
ERC/ Georgann Kramer (608) 266-9287		Peter Davis (608) 266-2993	
		Date	
		2/27/2009	

Fiscal Estimate Narratives

ERC 2/27/2009

LRB Number	09-1546/1	Introduction Number	AB-0095	Estimate Type	Original
Description					
Preparation time as a mandatory subject of collective bargaining					

Assumptions Used in Arriving at Fiscal Estimate

AB 95 will have no fiscal impact on the Wisconsin Employment Relations Commission.

As to the fiscal impact on school districts, if AB 95 becomes law, it is probable that unions representing teachers will: (1) seek to include provisions in collective bargaining agreements guaranteeing receipt of the current level of received preparation time; and (2) seek increases in the amount of preparation time currently received.

To the extent efforts to obtain (2) are successful, more teachers will be needed if the school districts maintain their current levels of service. To the extent school districts maintain their current level of service in such circumstances, school district costs will increase.

Because the fiscal impact of AB 95 is dependent on the choices parties make at the bargaining table and resultant service level choices by school districts, the fiscal impact on school districts cannot reliably be predicted. However, the Wisconsin Employment Relations Commission believes there will be some increase in school districts' costs as a result of AB 95.

Long-Range Fiscal Implications

Fiscal Estimate - 2009 Session

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<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
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<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected			
<input type="checkbox"/> Towns		<input type="checkbox"/> Village	
<input type="checkbox"/> Counties		<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts	
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
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		Date	
		2/26/2009	

Fiscal Estimate Narratives

OSER 2/26/2009

LRB Number 09-1546/1	Introduction Number AB-0095	Estimate Type Original
Description Preparation time as a mandatory subject of collective bargaining		

Assumptions Used in Arriving at Fiscal Estimate

This bill creates preparation time as a new mandatory subject of collective bargaining under the Municipal Employment Relations Act (MERA) in school districts.

The bill has no direct fiscal impact on the Office of State Employment Relations' operations or programs because this bill pertains only to school districts governed by the Municipal Employment Relations Act (MERA). Our office handles collective bargaining on behalf of the State of Wisconsin as the employer and is governed by a different statutory provision, State Employment Labor Relations Act (SELRA), Chapter 111.80, Wis.Stats. Subsequently, our office does not collect data to estimate the fiscal impact of this bill on local governments since that is not within the authority of our office. The fiscal effect on local governments is indeterminate.

Long-Range Fiscal Implications

Indeterminate.